



Gobierno de Tierra del Fuego
Antártida e Islas del
Atlántico Sur



RESOLUCION CONTADURIA GENERAL Nro 00025/2010-ANEXO I

CUENTA DE RESULTADO PRESUPUESTARIO - BASE PAGADO (CUADRO Nro 4.2)

Esquema Ahorro-Inversion-Financiamiento Administracion CentralEjercicio: 2010

Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Ficalia de Estado	Total
I.INGRESOS CORRIENTES	0.00	5,008,007.04	2,359,603,751.71	144,743.23	0.00	2,364,756,501.98
INGRESOS TRIBUTARIOS	0.00	0.00	1,658,782,263.53	0.00	0.00	1,658,782,263.53
CONTRIBUCIONES A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INGRESOS NO TRIBUTARIOS	0.00	4,002,761.95	624,714,924.58	144,743.23	0.00	628,862,429.76
VENTA DE BIENES Y SERV.DE LAS ADM.PUB.	0.00	0.00	20,686,273.54	0.00	0.00	20,686,273.54
INGRESOS DE OPERACIONES	0.00	700.00	0.00	0.00	0.00	700.00
RENTAS DE LA PROPIEDAD	0.00	1,004,545.09	1,243,306.40	0.00	0.00	2,247,851.49
TRANSFERENCIAS CORRIENTES	0.00	0.00	54,176,983.66	0.00	0.00	54,176,983.66
II.GASTOS CORRIENTES	51,830,602.12	93,081,929.29	1,904,242,427.59	14,768,702.62	2,268,106.54	2,066,191,768.16
PERSONAL	39,094,719.56	88,157,959.47	1,214,030,208.84	14,043,923.33	2,065,767.78	1,357,392,578.98
BIENES CORRIENTES	466,191.19	598,417.58	26,961,854.72	72,659.60	27,432.96	28,126,556.05
SERVICIOS NO PERSONALES	12,269,691.37	4,158,431.03	56,876,730.39	652,119.69	174,905.80	74,131,878.28
TRANSFERENCIAS P/FINANCIAR EROG.CTES	0.00	167,121.21	596,886,204.33	0.00	0.00	597,053,325.54
INTERESES DE LA DEUDA	0.00	0.00	9,487,429.31	0.00	0.00	9,487,429.31
OTROS	0.00	0.00	0.00	0.00	0.00	0.00
III.AHORRO/DESAHORRO	-51,830,602.12	-88,073,922.25	455,361,324.12	-14,623,959.39	-2,268,106.54	298,564,733.82
IV.RECURSOS DE CAPITAL	0.00	0.00	117,131,824.92	0.00	0.00	117,131,824.92
RECURSOS PROPIOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	90,200,532.70	0.00	0.00	90,200,532.70
DISMINUCION DE LA INVERSION FINANCIERA	0.00	0.00	26,931,292.22	0.00	0.00	26,931,292.22
V.GASTOS DE CAPITAL	332,807.74	3,359,367.91	45,575,359.83	153,925.70	22,769.00	49,444,230.18
INVERSION REAL DIRECTA	332,807.74	3,359,367.91	17,746,137.12	153,925.70	22,769.00	21,615,007.47
INVERSION FINANCIERA	0.00	0.00	1,143,595.00	0.00	0.00	1,143,595.00
TRANSFERENCIAS DE CAPITAL	0.00	0.00	26,685,627.71	0.00	0.00	26,685,627.71
VI.RESULTADO FINANCIERO PREVIO (III+IV-V)	-52,163,409.86	-91,433,290.16	526,917,789.21	-14,777,885.09	-2,290,875.54	366,252,328.56
TOTAL RECURSOS	0.00	5,008,007.04	2,476,735,576.63	144,743.23	0.00	2,481,888,326.90
TOTAL GASTOS	52,163,409.86	96,441,297.20	1,949,817,787.42	14,922,628.32	2,290,875.54	2,115,635,998.34
VII.RECURSOS FIGURATIVOS	57,444,267.92	102,680,004.14	89,619.46	16,773,529.17	2,415,364.82	179,402,785.51
VIII.GASTOS FIGURATIVOS	0.00	0.00	167,688,257.53	0.00	0.00	167,688,257.53
IX.NECESIDADES DE FINANCIAMIENTO (VI+VII-VIII)	5,280,858.06	11,246,713.98	359,319,151.14	1,995,644.08	124,489.28	377,966,856.54



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Concepto	Poder Legislativo	Poder Judicial	Poder Ejecutivo	Tribunal de Cuenta	Ficalia de Estado	Total
X.FUENTES DE FINANCIAMIENTO	2,333,925.76	0.00	220,684,445.31	1,539,626.04	0.00	224,557,997.11
DISMINUCION DE LA INVERSION FINANCIERA	2,333,925.76	0.00	4,525,972.03	0.00	0.00	6,859,897.79
ENDEUDAMIENTO PUBLICO E INCREMENTO OTROS P	0.00	0.00	216,158,473.28	1,539,626.04	0.00	217,698,099.32
CONTRIBUCIONES FIGURATIVAS	0.00	0.00	0.00	0.00	0.00	0.00
XI.APLICACIONES FINANCIERAS	7,614,783.81	11,246,713.98	580,003,596.45	1,995,644.08	90,353.68	600,951,092.00
INCREMENTO DE LA INVERSION FINANCIERA	764,220.66	3,054,782.96	187,315,047.22	255,132.90	734.22	191,389,917.96
AMORTIZACION DE LA DEUDA Y DISMINUCION OTR	6,850,563.15	8,191,931.02	376,799,577.78	1,740,511.18	89,619.46	393,672,202.59
GASTOS FIGURATIVOS PARA APLICACIONES FINAN	0.00	0.00	15,888,971.45	0.00	0.00	15,888,971.45
XII.FINANCIAMIENTO NETO (X Menos XI)	-5,280,858.05	-11,246,713.98	-359,319,151.14	-456,018.04	-90,353.68	-376,393,094.89
XIII.RESULTADO FINANCIERO (IX Mas XII)	0.01	0.00	0.00	1,539,626.04	34,135.60	1,573,761.65